

Appendix 1 - Barrister Framework 2012-16 (Southwark spend)

2012/13	£	£	£	£	£
Sum of Counsels Fees	Quarter	And Year			
Panel	Q1 - A2012	Q2 - B2012	Q3 - C2012	Q4 - D2012	Total
Adult Community Care	2,941	320	9,341	5,791	18,393
Childcare	151,469	84,364	154,722	197,714	588,269
Corporate	2,180	0	2,450	3,825	8,455
Employment	6,950	6,625	5,150	24,338	43,063
General Lit (Civil)	3,755	655	4,080	5,700	14,190
General Lit (Crime)	1,550	2,635	6,210	68,175	78,570
Housing Lit	109,285	19,194	59,209	129,740	317,428
Off Panel Exception	38,219	3,942	159,245	18,304	219,710
Planning	12,850	0	7,500	12,000	32,350
Total	329,199	117,735	407,907	465,587	1,320,428
2013/14	£	£	£	£	£
Sum of Counsels Fees	Quarter	And Year			
Panel	Q1 - E2013	Q2 - F2013	Q3 - G2013	Q4 - H2013	Total
Adult Community Care	4,607	13,914	10,277	4,928	33,726
Childcare	181,652	133,539	155,496	140,241	610,928
Corporate	0	11,763	13,988	42,078	67,829
Employment	8,290	7,000	23,240	44,036	82,566
General Lit (Civil)	11,515	10,962	15,610	28,067	66,154
General Lit (Crime)	13,175	449,273	12,000	17,063	491,511
Housing Lit	53,892	186,526	247,792	102,423	590,633
Off Panel Exception	59,644	13,347	23,263	24,585	120,839
Planning	46,250	28,250	45,010	21,825	141,335

Property	1,946	671	0	2,885	5,502
Total	380,971	855,245	546,676	428,131	2,211,022
2014/15	£	£	£	£	£
Sum of Counsels Fees	Quarter	And Year			
Panel	Q1 - I2014	Q2 - J2014	Q3 - K2014	Q4 - I2014	Total
Adult Community Care	12,807	10,369	7,347	3,745	34,268
Childcare	89,219	98,818	56,163	76,642	320,842
Corporate	14,712	9,850	9,400	4,445	38,407
Employment	34,599	45,775	28,306	22,150	130,830
General Lit (Civil)	15,622	14,768	5,532	5,153	41,075
General Lit (Crime)	55,754	175,728	182,520	16,635	430,637
Housing Lit	81,925	77,697	97,524	81,172	338,318
Off Panel Exception	35,658	4,285	15,812	21,543	77,298
Planning	31,080	12,860	3,550	9,000	56,490
Property	1,498	2,979	1,802	1,750	8,029
Total	372,874	453,129	407,956	242,235	1,476,194
2015/16	£	£			
Sum of Counsels Fees	Quarter	And Year			
Panel	Q1 - M2015	Total			
Adult Community Care	6,027	6,027			
Childcare	65,751	65,751			
Corporate	10,250	10,250			
Employment	15,927	15,927			
General Lit (Civil)	5,500	5,500			
General Lit (Crime)	12,060	12,060			
Housing Lit	46,575	46,575			

Off Panel Exception	9,740	9,740			
Planning	32,250	32,250			
Property	416	416			
Total	204,496	204,496			